

Capital Plan Post Implementation Review	
Service:	Planning & Transport Services
Scheme Title:	CCTV System Enhancement
Scheme Description:	As series of enhancements including, additional fixed cameras, mobile cameras, infrared lighting and an upgraded digital recording system for the remote sites
Evaluation:	2003
Capital Plan Year(s)	2004/05
Approved budget	£100,000
National Priorities	Home Office Reduction Targets: <ul style="list-style-type: none"> • Burglary • Vehicle crime • Street crime • Drug related crime
Local Priorities	Community Safety Partnership objectives: <ul style="list-style-type: none"> • Addressing the fear of crime • Crime reduction • Drugs, alcohol and substance abuse
Targets for judging success:	The scheme will be judged against: <ul style="list-style-type: none"> • Reduction on reported crime as measured by Kent Police • Targets set in the Community Safety Partnership's Action Plan
Completion date (work completed):	March 2007
Completion date (final payment):	March 2007
Projected date for post implementation review:	July 2009
Final cost:	£109,624
Performance against National and Local Priorities and Targets:	The targets were met in line with national and local priorities.
Budget performance / Value for money:	The scheme was completed with a 9.6% over expenditure – however the increased cost related to some essential improvements to CCTV in and around the Lower Castle Fields car park to improve the security for visitors to swimming pool.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None